



HOUSE BILL 398: Info. Tech. Budget/2019-2021 Fiscal Biennium.

2019-2020 General Assembly

Committee:	Senate Appropriations/Base Budget	Date:	October 28, 2019
Introduced by:	Reps. Arp, Szoka, Saine, Barnes	Prepared by:	Matthew Meinig/Phyllis Pickett
Analysis of:	Third Edition		Staff Attorneys

OVERVIEW: This bill would do the following: (i) provide appropriations adjustments to the Department of Information Technology for the 2019-2021 fiscal biennium; (ii) direct specific uses for certain General Fund appropriations to the Department; (iii) make various statutory changes relating to the Department; and (iv) fund specific information technology projects with General Fund appropriations.

BILL ANALYSIS: House Bill 398 does the following, which is consistent with what is included in House Bill 966 of the 2019 Regular Session:

Section 1: Establishes the budget for the Department of Information Technology for the 2019-2021 fiscal biennium, totaling \$67.4 million in FY 2019-2020 or 26.8% above the FY 2019-2020 base budget and \$68.9 million in FY 2020-2021 or 3.0% above the FY 2019-2020 Conference budget proposal.

Section 2.1: Specifies projects to be funded with a portion of General Fund appropriations for the fiscal biennium, including \$11.1 million over the biennium for NC HealthConnex, Criminal Justice Information Network (CJIN), Cybersecurity Upgrades, 3 Data Analytic positions, 1 Office of Administration technology support position, and the NC Outcomes Longitudinal Data System. Also, a directed grant is appropriated for Montreat College for the Cybersecurity Regional Training Center. The grant in total is \$20 million over the biennium (\$10 million in FY 2019-20 and \$10 million in FY 2020-21 on a nonrecurring basis in both years).

Section 2.3: Provides an increase in nonrecurring requirements to the IT Reserve Fund to be used for the NC Outcomes Longitudinal Data System.

Section 3: Various changes to statutes related to the Department's activities.

Section 4.1: Appropriates \$50 million over the fiscal biennium for the completion of the Statewide ERP project.

Section 4.2: Provides funding for School Business System Modernization and GDAC.

Section 5: Repeals identical language included in House Bill 966 of the 2019 Regular Session, should that act become law. Provides that departmental receipts are appropriated for each fiscal year of the 2019-2021 fiscal biennium up to the amounts needed to implement the provisions of this act and clarifies the applicability to this act of G.S. 143C-5-4 and House Bill 966 of the 2019 Regular Session, should House Bill 966 become law.

EFFECTIVE DATE: Except as otherwise provided in the act, the act becomes effective July 1, 2019.

Kory Goldsmith
Director



Legislative Drafting
919-733-6660