

GENERAL ASSEMBLY OF NORTH CAROLINA
SESSION 2025

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HOUSE BILL 268
PROPOSED SENATE COMMITTEE SUBSTITUTE H268-PCS40619-NEa-11

Short Title: Additional Capital Appropriations.

(Public)

Sponsors:

Referred to:

March 5, 2025

1 A BILL TO BE ENTITLED
2 AN ACT TO APPROPRIATE ADDITIONAL FUNDS TO THE STATE CAPITAL AND
3 INFRASTRUCTURE FUND AND THE STATE BUREAU OF INVESTIGATION.
4 The General Assembly of North Carolina enacts:

PART I. CAPITAL PROJECTS

CAPITAL PROJECT FUNDING

SECTION 1.1.(a) Section 5.1 of S.L. 2025-89 reads as rewritten:

"**SECTION 5.1.(a)** There is appropriated from the State Capital and Infrastructure Fund to the Office of State Budget and Management the sum of ~~eight hundred twenty-three million five hundred sixty-five thousand eight hundred ninety-seven one billion sixty-six million seven hundred thousand five hundred sixteen~~ dollars (~~\$823,565,897~~)(\$1,066,700,516) in nonrecurring funds for the 2025-2026 fiscal year to be allocated to the following project codes in the following amounts:

(1)	DACS21-2	\$1,500,000
(2)	DACS21-4	1,500,000
(3)	DEQ21-1	17,075,000
(4)	DNCR21-13	86,800,000
(5)	DNCR23-7	7,000,000
(6)	DOA23-2	800,000
(7)	NCGA21-3	65,250,000
(8)	NCGA23-1	26,000,000
(9)	UNC/BOG21-1	3,750,000
(10)	DOI21-1	22,000,000
(11)	DPS21-9	19,793,242
(12)	DPS21-6	2,658,750
(12a)	<u>DPS23-3</u>	<u>40,566,000</u>
(12b)	<u>DPS23-7</u>	<u>57,404,100</u>
(13)	DPS23-9	2,024,414
(14)	DPS23-11	5,927,250
(15)	NG23-1	6,000,000
(16)	NG23-2	5,750,000
(17)	NG23-3	2,250,000
(18)	TRAN23-1	60,000,000
(19)	UNC/ASU21-1	12,500,000



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1	(20)	UNC/ASU22-1	12,300,000
2	(21)	UNC/ECS21-4	9,172,727
3	(22)	UNC/ECS23-1	17,172,727
4	(23)	UNC/ECU21-1	60,000,000
5	(24)	UNC/FSU21-2	6,573,912
6	(25)	UNC/NCS20-1	22,224,823
7	(26)	UNC/NCS23-1	27,000,000
8	(27)	UNC/NCS23-2	24,000,000
9	<u>(27a)</u>	<u>UNC/NCS23-4</u>	<u>35,000,000</u>
10	(28)	UNC/SSM23-2	3,000,000
11	(29)	UNC/CH20-2	17,693,052
12	(30)	UNC/PEM21-1	30,500,000
13	(31)	UNC/SA23-1	22,950,000
14	(32)	UNC/WSS21-1	22,400,000
15	(33)	R&R21	100,000,000
16	(34)	UNC/R&R21	100,000,000 <u>200,000,000</u>
17	<u>(35)</u>	<u>UNC/A&T23-2</u>	<u>5,335,000</u>
18	<u>(36)</u>	<u>UNC/NCC23-1</u>	<u>4,829,519</u>

19 **"SECTION 5.1.(b)** The Board of Governors of The University of North Carolina shall
 20 prioritize funds allocated for project code UNC/R&R21 for repairs and renovations pursuant to
 21 G.S. 143C-8-13 and, notwithstanding G.S. 143C-8-13(a), for projects listed in Section 40.1(d) of
 22 S.L. ~~2021-180~~ 2021-180; provided, however, the sum of one hundred million dollars
 23 (\$100,000,000) for the 2025-2026 fiscal year shall be used exclusively for repairs and
 24 renovations projects at North Carolina Central University. The Board of Governors shall not
 25 negatively weight repairs and renovations project funding allocations against North Carolina
 26 Central University with respect to the additional funding described in this subsection, and the
 27 funds described in this subsection are in addition to and shall not supplant any funds currently
 28 earmarked or projected to be allocated to North Carolina Central University for repairs and
 29 renovations during the 2025-2027 fiscal biennium. The cost for any single repair and renovation
 30 project other than (i) those specifically listed in Section 40.1(d) of S.L. 2021-180 and (ii) the
 31 additional funding to North Carolina Central University described in this subsection shall not
 32 exceed fifteen million dollars (\$15,000,000). The Board of Governors may reallocate funds in
 33 accordance with G.S. 143C-8-13(b) or to projects listed in Section 40.1(d) of S.L. 2021-180;
 34 provided, however, reallocation of funds intended for a project located at a particular constituent
 35 institution may only be reallocated for repairs and renovations projects at that particular
 36 constituent institution. The provisions of G.S. 143C-8-13(b)(4) shall not apply to the projects
 37 listed in Section 40.1(d) of S.L. 2021-180. The Board of Governors shall report to the Joint
 38 Legislative Commission on Governmental Operations in accordance with G.S. 143C-8-13(b)."

39 **SECTION 1.1.(b)** Section 40.1(b) of S.L. 2023-134 reads as rewritten:

40 **"SECTION 40.1.(b)** This subsection authorizes the following capital projects in the
 41 2023-2025 fiscal biennium based upon projected cash flow needs for the authorized projects. The
 42 authorizations provided in this subsection represent the maximum amount of funding from the
 43 State Capital and Infrastructure Fund that may be expended on each project and do not reflect
 44 authorizations from other non-State Capital and Infrastructure Fund sources. An additional action
 45 by the General Assembly is required to increase the maximum authorization for any of the
 46 projects listed:

47 **Capital Improvements–**

48 State Capital and	Previous	New/Updated
49 Infrastructure Fund	Project Authorization	Project Authorization

50 ...

1	DPS23-3	N/A	
2	35,000,000 <u>53,466,000</u>		
3	DPS23-4	N/A	194,000,000
4	DPS23-5	N/A	886,000
5	DPS23-6	N/A	690,000
6	DPS23-7	N/A	
7	43,336,785 <u>72,571,979</u>		

8"
 9 **SECTION 1.1.(c)** Section 5.1 of S.L. 2025-89 is amended by adding two new
 10 subsections to read:

11 "SECTION 5.1.(g) There is appropriated from the General Fund to the State Bureau of
 12 Investigation the sum of two million dollars (\$2,000,000) in nonrecurring funds for the
 13 2025-2026 fiscal year to be used for the following purposes:

- 14 (1) One million dollars (\$1,000,000) to be used for up to 125 Viper radios.
- 15 (2) One million dollars (\$1,000,000) to be used for up to 14 replacement cars.

16 "SECTION 5.1.(h) There is appropriated from the IT Reserve to the State Bureau of
 17 Investigation the sum of three million dollars (\$3,000,000) in nonrecurring funds for the
 18 2025-2026 fiscal year to be used for a case management system."

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 20 **PARTI II. MISCELLANEOUS AND EFFECTIVE DATE**

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 22 **STATE BUDGET ACT APPLICABILITY**

23 **SECTION 2.1.** If any provision of this act and G.S. 143C-5-4 are in conflict, the
 24 provisions of this act shall prevail. The appropriations and the authorizations to allocate and
 25 spend funds which are set out in this act shall remain in effect until the Current Operations
 26 Appropriations Act for the applicable fiscal year becomes law, at which time that act shall
 27 become effective and shall govern appropriations and expenditures. When the Current
 28 Operations Appropriations Act for that fiscal year becomes law, the Director of the Budget shall
 29 adjust allotments to give effect to that act from July 1 of the fiscal year.

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 31 **EFFECTIVE DATE**

32 **SECTION 2.2.** Except as otherwise provided, this act is effective retroactively to
 33 July 1, 2025.